



Department of NEIGHBORHOOD EMPOWERMENT

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**Neighborhood Council Self-Assessment Form for Fiscal Year 2015-2016**

Neighborhood Council Name: North Hills West

What was the BIG Vision(s) for your Council? To achieve a complete board of contributing members as well as to engage more stakeholders through NHWNC efforts.

What were the BIG Goals for fulfilling your Vision?

1. **Engaging more stakeholders through Outreach Events and Communications**

2. Did your Council meet this goal?  Yes  No – Why? \_\_\_\_\_

2. **Engaging more stakeholders through the use of social media.**

Did your Council meet this goal?  Yes  No – Why? \_\_\_\_\_

3. \_\_\_\_\_

Did your Council meet this goal?  Yes  No – Why? \_\_\_\_\_

4. \_\_\_\_\_

Did your Council meet this goal?  Yes  No – Why? \_\_\_\_\_

5. \_\_\_\_\_

Did your Council meet this goal?  Yes  No – Why? \_\_\_\_\_

**How did your BIG Budget match up to your goals?**

Outreach: Budgeted: \$19,100 \_\_\_\_\_ Spent: \$ 6,357.10 \_\_\_\_\_

Operations: Budgeted: \$ 7,500 \_\_\_\_\_ Spent: \$ 23,027.44 \_\_\_\_\_

Neighborhood Purpose Grants: Budgeted: \$ 6,000 \_\_\_\_\_ Spent: \$ 7,073.39 \_\_\_\_\_

Neighborhood Improvements: Budgeted: \$ 2,000 \_\_\_\_\_ Spent: \$ 0 \_\_\_\_\_

Elections/Selections: Budgeted: \$ 7,400 \_\_\_\_\_ Spent: \$ 5,617.39 \_\_\_\_\_

Budgeted Total: \$ 42,000 Actual Amount Spent: \$ 42,075.32 \_\_\_\_\_

When did your Council do the majority of the spending?

First quarter (July – Sept): \$ \_\_\_\_\_ X Second quarter (October – December): \$ 15,315.18 \_\_\_\_\_

Third quarter (January – March): \$ \_\_\_\_\_ X Fourth quarter (April – June): \$ 13,689.45 \_\_\_\_\_

**How did you measure your BIG Score and what were the results?** Please be specific with numbers if the measurement was to increase a number, e.g. increase web traffic (from how many hits to how many?) or more people at meetings (from how many people to how many?)

Measure: Increasing stakeholder engagement with the council by measuring database contact information. \_\_\_\_\_

Result: Increased stakeholder database from 865 to 1535. \_\_\_\_\_

Measure: Increase attendance at Community BBQ \_\_\_\_\_

Result: Attendance increase of 25%. \_\_\_\_\_

Measure: \_\_\_\_\_

Result: \_\_\_\_\_

Measure: \_\_\_\_\_

Result: \_\_\_\_\_

Measure: \_\_\_\_\_

Result: \_\_\_\_\_

**Citywide Neighborhood Council Metrics**

How many Community Impact Statements did your Council file? 3  None. Why? \_\_\_\_\_

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How many Requests for Action\* (not including Community Impact Statements) from your elected or City Departments did your Council make? 1  None. Why? \_\_\_\_\_

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\*A Request for Action is when the board makes a recommendation on an issue that must be conveyed to your elected or City Departments to take further action, e.g. Neighborhood Council position on a land use issue or other City matter.

How many general and special meetings did your Council conduct? 16 Committee meetings? 20

How many events did your Council collaborate with elected and/or City Departments to conduct? 3

Please list the event and the elected and/or City Departments involved.

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**nc Congress 2015, CD 12 Principles Forum, CD 12 Veterans Breakfast**

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How many events did your Council collaborate with a community group or non-profit? 6 Schools? 1

Please list the event and the community group, non-profit or school.

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**Monroe HS Homecoming, Citrus Sunday, Valley Disaster Preparedness Fair, New Horizons Walk Around the World, NHWNC BBQ with NHENC.**

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How many stakeholders did your Council have in its database (if not already listed in the Big Score above):

on July 1, 2015 865 and on June 30, 2016 1,535

do not have a stakeholder database

How many times did your Council communicate with its stakeholder database? 2 times every X month  year

Thank you for taking the time to complete this Neighborhood Council Self-Assessment Form!